

ANNUAL CONSTRUCTION PROGRAM FOR 2008

TYPE OF WORK CODES

- A. GRADING & DRAINAGE
- B. BASE & TOP COURSE
- C. BITUM. SURFACE TREATMENT
- D. A.C. / P.C.C. PAVEMENT
- E. CURBS AND GUTTERS

- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATH, TRAILS, BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES

DAY LABOR CONSTRUCTION

- (A) TOTAL CONSTRUCTION PROGRAM
- (B) COMPUTED DAY LABOR LIMIT
- (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM

\$10,097
\$1,515
\$880

COUNTY	Kitsap
DATE PROGRAM SUBMITTED	11/01/2007
DATE OF ENVIRONMENTAL ASSESSMENT	11/09/2007
DATE OF FINAL ADOPTION	11/26/2007
ORDINANCE / RESOLUTION NUMBER	232-2007

Note: Project dollar amounts shown below are in Thousands of Dollars.

ANNUAL ITEM	6 -YR. PRIORITY	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	PROJECT LENGTH (Miles)	FUNC. CLASS	TYPE OF WORK (See Work Codes)	ENVIRONMENTAL ASSESSMENT	FUNDING SOURCE INFORMATION							ESTIMATED EXPENDITURES									
							PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / P WTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.			CONSTRUCTION		GRAND TOTAL
								FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT		RIGHT OF WAY ACQUISITION	CONTRACTED PROJ. CONST. ENGINEERING	DAY LABOR PROJ. CONST. ENGINEERING	CONTRACT	DAY LABOR	
(1)	(2)	(3) (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)		(15)	(16)	(17)	(18)	(19)				
1	1	Glud's Pond Culvert Removal Steele Creek at Glud's Pond Road Culvert Removal and Channel Reconstruction	0.05	N/A	A	S	P.E.																
							R/W																
							Const.						25	25			25			25			
							Total						25	25						25			
																				Total for Program Year			
2	2	Miller Bay Road Improvements Indianola Road to Gunderson Road Widening/Intersection Improvements	0.28	07	A,B,D,G, H,I	S	P.E.																
							R/W																
							Const.						25	25			25			25			
							Total						25	25						25			
																				Total for Program Year			
3	3	Miller Bay Road Heritage Park Entrance Widen, Channelization	0.05	07	A,B,D,G	E	P.E.																
							R/W																
							Const.						350	350			28		322	350			
							Total						350	350						350			
																				Total for Program Year			
4	4	Waaga Way Extension Extend Waaga Way to Old Frontier Construct New Route to include Pedestrian/Bicycle Facilities	0.75	16	A,B,D,F G,H	S	P.E.						35	35	20	15				35			
							R/W					1,118	829	1,947		1,947				1,947			
							Const.	STPU	2,122				332	2,454			196		2,258	2,454			
							Total		2,122			1,118	1,196	4,436						4,436			
																				Total for Program Year			
5	5	Southworth Drive Olympiad Drive to Harper Dock Widen shoulders, drainage improvements Pedestrian/Bicycle Improvements	0.40	06	A,B,D,H	I	P.E.						5	5	5					5			
							R/W																
							Const.	STPE	295				610	905			72		833	905			
							Total		295				615	910						910			
																				Total for Program Year			
6	6	Augusta Avenue Center Street to Geneva Street Pave shoulders and sidewalk coordinated with SSWM	0.13	16	A,B,D	I	P.E.						10	10	10					10			
							R/W						10	10		10				10			
							Const.			SSWM	170		530	700			56		644	700			
							Total						550	720						720			
																				Total for Program Year			

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							PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.		CONSTRUCTION		GRAND TOTAL
								FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT	RIGHT OF WAY ACQUISITION	CONTRACTED PROJ. CONST. ENGINEERING	DAY LABOR PROJ. CONST. ENGINEERING	CONTRACT	DAY LABOR	
(1)	(2)	(3) (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)				
7	7	84370 Washington Boulevard Phase II Passive dewatering system	N/A	09	A	I	P.E.						12	12		12			12			
							R/W						32	32	32				32			
							Const.						250	250		19		231	250			
							Total						294	294				Total for Program Year	294			
8	8	19515 Silverdale Way / Anderson Hill Traffic Signal System and Pedestrian Improvements	0.05	14	G	I	P.E.						15	15	5	10			15			
							R/W						10	10		10			10			
							Const.						423	423		34		389	423			
							Total						448	448				Total for Program Year	448			
9	9	86960 Hood Canal Drive Safety Improvement Hood Canal Place to Ponderosa Drive Safety Imp. Horizontal & Vertical alignment corrections	0.30	08	A,B,D	I	P.E.						10	10	10				10			
							R/W						20	20		20			20			
							Const.						1,700	1,700		136		1,564	1,700			
							Total						1,730	1,730				Total for Program Year	1,730			
10	10	70400 Hansville Road @ Casino Casino Entrance to Ecology Road Widen, Channelization	0.71	07	A,B,D	I	P.E.						5	5	5				5			
							R/W						20	20		20			20			
							Const.			SEPA	330		520	850		68		782	850			
							Total						545	875				Total for Program Year	875			
11	11	11870 Panther Lake Road Replace deteriorating culvert	0.05	09	A,B,D	S	P.E.						5	5	5				5			
							R/W															
							Const.						150	150		12		138	150			
							Total						155	155				Total for Program Year	155			
12	12	44259 Locker Road Replace culvert, restore bank erosion	0.05	09	A,B,D	S	P.E.						5	5	5				5			
							R/W						5	5		5			5			
							Const.						290	290		23		267	290			
							Total						300	300				Total for Program Year	300			
13	13	58509 Mountain View Road Culvert replacement	0.05	19	A,B,D	S	P.E.						5	5	5				5			
							R/W						2	2		2			2			
							Const.						265	265		21		244	265			
							Total						272	272				Total for Program Year	272			
14	14	40700 Lund Avenue Bridge Repairs to Lund Ave. Bridge at Blackjack Creek	0.05	16	I	E	P.E.						2	2	2				2			
							R/W															
							Const.						180	180		10		170	180			
							Total						182	182				Total for Program Year	182			

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							PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / P WTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.		CONSTRUCTION		GRAND TOTAL
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(1)	(2)	(3) (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)				
15	15	Countywide Guardrail Installation Eight locations of guardrail installation	N/A	N/A	G	E	P.E.	STP(S)	10					10	10				10			
							R/W															
							Const.	STP(S)	470							37	433		470			
							Total		480										480			
																			Total for Program Year	480		
16	16	86685 South Kingston Road Jefferson Point to Whitehorse Construct paved shoulders	1.10	08	A,D	I	P.E.															
							R/W															
							Const.					100	100						100	100		
							Total					100	100						100	100		
																				Total for Program Year	100	
17	17	13423 Sesame Street Newberry Hill Road to Big Bird Drive Overlay with gravel shoulders	0.75	09	A,D	I	P.E.															
							R/W															
							Const.					100	100						100	100		
							Total					100	100						100	100		
																				Total for Program Year	100	
18	18	Tremont Avenue SR to Port Orchard Boulevard Participation with City of Port Orchard Pedestrian/Bicycle Improvements	N/A	N/A	A,B,D,E, F	I	P.E.															
							R/W															
							Const.					10	10						10	10		
							Total					10	10						10	10		
																				Total for Program Year	10	
19	19	57020 William E Sutton Road NE Widen and Overlay	0.57	19	A,D	I	P.E.															
							R/W															
							Const.					340	340						340	340		
							Total					340	340						340	340		
																				Total for Program Year	340	
20	20	57740 Bucklin Hill Road @ Tracyton Construct right-turn drop lane to Southbound Tracyton Blvd. & left-turn channelization on Tracyton Blvd. at Bucklin Hill Rd. for Northbound traffic	0.05	16	A,B,D	I	P.E.					50	50	40	10					50		
							R/W					250	250			250				250		
							Const.															
							Total					300	300							300		
																				Total for Program Year	300	
21	21	22409 Old Clifton / Anderson Hill to Berry Lake Intersection Improvements	0.27	08	A,B,D,G	I	P.E.					70	20	90						90		
							R/W					10	10	20		20				20		
							Const.															
							Total					80	30	110						110		
																				Total for Program Year	110	
22	22	30050 Stevens Road Bandix Road to County Line Widen, resurface, drainage imp's. 2-R stds. Pedestrian/Bicycle Facilities	1.20	08	A,B,D	I	P.E.					110	110	100	10					110		
							R/W					400	400		400					400		
							Const.															
							Total					510	510							510		
																				Total for Program Year	510	

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(1)	(2)	(3) (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)				
23	24	21109 Sidney Road Spruce Road to Lakeway Boulevard Widen, Resurface, Pedestrian/Bicycle Improvements	1.81	07	A,B,D	I	P.E.						5	5	5				5			
							R/W															
							Const.															
							Total						5	5					5			
24	25	57770 / 71910 Clear Creek Road / Finn Hill Road Intersection improvements	0.05	16	A,B,D	I	P.E.			SEPA	50			50	50				50			
							R/W															
							Const.															
							Total				50			50					50			
25	26	13549 Anderson Hill Road Channelization at Apex Road	0.05	16	A,B,D	I	P.E.						10	10	10				10			
							R/W															
							Const.															
							Total						10	10					10			
26	27	72320 / 71990 Geneva Street / Park Blvd. Augusta Ave. to Division St. & Geneva St. to School Safe Walk to School Improvements	0.40	19	A,B,D,E, F	I	P.E.	STP(S)	40				10	50	50				50			
							R/W															
							Const.															
							Total		40				10	50					50			
27	28	21107 / 40700 Bethel Road Corridor / Lund Avenue Bethel -Ives Mill Rd. to Lincoln Ave. Lund - Bethel Road to Hoover Street Widen to 5 lanes with Pedestrian/Bicycle Facilities	1.93	16	A,B,D,E F,H	S	P.E.						100	100		100			100			
							R/W															
							Const.															
							Total						100	100					100			
28	29	70370 Miller Bay Road Bike Trail SR 104 to Indianola Road Construct separated bike trail	2.74	07	H	S	P.E.	STPE	259				41	300		300			300			
							R/W	STPE	513				79	592		592			592			
							Const.															
							Total		772				120	892					892			
29	30	70400 Hansville Road Pave Shoulders Ecology Road to Twin Spits Road Construct paved shoulders	4.81	07	A,D	I	P.E.						25	25	25				25			
							R/W															
							Const.															
							Total						25	25					25			
30	31	25009 Lake Flora Road SR 3 to J.M. Dickenson Rd. - Pave shoulders Realign intersection, Resurface, 3-R Standards	3.60	06	A,B,D	I	P.E.	RAP	9				166	175	175				175			
							R/W															
							Const.															
							Total		9				166	175					175			

