

Budget Review Proceedings Schedule 2014 - Draft V6			Revision: September 4, 2013	
Date	Department/Office	Time	Duration h/m	Broadcasts on BKAT
9/10/2013 TUE 1:30 to 5:00	Introduction / Process Overview	1:30 to 1:45	0.15	Sept. 13 @ 9am, Sept. 15 @9am, Sept. 17 @ 8:30pm, Sept. 29 @ 9pm
	Budget 101 - where your tax dollars go	1:45 to 2:00	0.15	
	Parks & Recreation	2:00 to 3:30	1.30	
	Break	3:30 to 3:45	0.15	
	Department of Administrative Services (DAS)	3:45 to 4:15	0.30	
	Board of County Commissioners	4:15 to 4:45	0.30	
9/11/2013 WED 9:00 to 5:00	Human Services	9:00 to 10:00	1.00	AM group: Sept. 14 @ 7pm, Sept. 15 @ 7pm, Sept. 22 @ 9am
	Human Resources - Personnel	10:00 to 11:00	1.00	
	Break	11:00 to 11:15	0.15	
	Facilities / IS long Range Brief	11:15 to 12:00	0.45	
	Lunch	12:00 to 1:00	1.00	PM Group: Sept 16 @ Noon, Sept. 21 @ 11pm, Sept. 24 @ 11pm
	Assessor's Office	1:00 to 1:30	0.30	
	Treasurer's Office	1:30 to 2:00	0.30	
	Break	2:00 to 2:30	0.30	
	Coroner's Office	2:30 to 3:00	0.30	
	Clerk's Office	3:00 to 4:00	1.00	
	Washington State University Extension	4:00 to 4:30	0.30	
9/12/2013 THUR 9:00 to 4:00	Public Works	9:00 to 11:30	2.30	AM Group: Sept. 15 @ 10pm, Sept. 23 @ Noon, Sept. 26 @ 11pm
	Lunch	11:30 to 1:30	2.00	
	Prosecutor's Office	1:30 to 2:30	1.00	PM Group: Sept. 16 @ 1am, Sept. 28 @ 3pm, Sept. 30 @ Noon
	Break	2:30 to 2:45	0.15	
	Superior Court	2:45 to 4:00	1.15	
9/16/2013 MON 9:00 to 5:00	Kitsap Public Health District	9:00 to 10:30	1.30	AM Group: Sept 16 @ 10pm, Sept. 22 @ 7pm, Sept. 28 @ 10:30pm
	Kitsap Regional Coordinating Council (KRCC)	10:30 to 11:15	0.45	
	Break	11:15 to 11:30	0.15	
	Department of Emergency Management (DEM)	11:30 to 12:00	0.30	
	Lunch	12:00 to 1:30	1.30	PM Group: Sept. 18 @ 10am and 10pm, Sept. 25 @ 10:30pm, Sept. 27 @ 11am
	Mental Health Advisory Committee	1:30 to 2:00	0.30	
	Humane Society	2:00 to 2:30	0.30	
	Break	2:30 to 3:00	0.30	
	Kitsap Economic Development Alliance (KEDA)	3:00 to 3:30	0.30	
	District Court	3:30 to 4:00	0.30	
Juvenile / Dispute Resolution	4:00 to 5:00	1.00		
9/17/2013 TUE 9:00 to 5:00	Sheriff	9:00 to 10:30	1.30	AM Group: Sept. 20@ 9am, Sept 22 @ 10pm, Sept. 30 10pm
	Break	10:30 to 11:00	0.30	
	Sheriff / cont.	11:00 to 12:30	1.30	
	Lunch	12:30 to 1:30	1.00	
	Jail	1:30 to 2:30	1.00	PM Group: Sept. 21 @ 9am, Sept. 23 @ 10pm, Oct. 1 @ 9pm
	Break	2:30 to 3:00	0.30	
	Jail / cont.	3:00 to 4:00	1.00	
	Auditor's Office	4:00 to 5:00	1.00	
9/18/2013 WED 10.00 to 5.00	Department of Community Development (DCD)	10:00 to 11.30	1.30	Sept. 21 @ 7pm, Sept. 28 @ 9am, Sept 30 @ 1am
	Debrief/Wrap-Up/Commissioners Closed Session	11.30 to 12.00	0.30	
	Hold vacant	12:00 to 2:00	2.00	
2:00 to 5:00	Budget Open House	2:00 to 5:00	3.00	