

KITSAP COUNTY, WASHINGTON

Table 1

General Government Expenditures by Function Last Ten Years

Fiscal Year	General Government	Judicial Services	Public Safety	Physical Environment	Transportation	Health & Human Services	Economic Environment	Culture & Recreation	Capital Outlay	Debt Services	Total
1992	\$13,784,397	\$ 6,501,581	\$12,010,884	\$ 757,502	\$ 11,551,372	\$ 10,565,846	\$ 3,219,014	\$ 2,107,469	\$10,833,013	\$ 4,329,536	\$ 75,660,614
1993	\$13,011,205	\$ 6,434,379	\$12,887,830	\$ 208,856	\$ 12,246,283	\$ 15,680,309	\$ 4,660,418	\$ 2,362,757	\$14,318,073	\$ 4,884,279	\$ 86,694,389
1994	\$14,289,031	\$ 7,001,190	\$14,174,302	\$ 154,522	\$ 12,478,338	\$ 16,619,836	\$ 5,454,933	\$ 2,517,504	\$10,272,321	\$ 5,275,724	\$ 88,237,701
1995	\$15,353,223	\$ 7,940,597	\$15,583,202	\$ 140,223	\$ 14,175,366	\$ 18,121,028	\$ 6,923,562	\$ 2,708,928	\$ 9,515,848	\$ 8,448,798	\$ 98,910,775
1996	\$15,839,978	\$ 7,732,124	\$16,462,986	\$ 121,012	\$ 15,579,895	\$ 23,913,052	\$ 4,828,116	\$ 2,500,241	\$10,271,359	\$ 4,734,918	\$101,983,681
1997	\$16,363,372	\$ 8,221,700	\$17,186,796	\$ 78,154	\$ 16,140,550	\$ 27,014,790	\$ 6,461,678	\$ 2,617,908	\$16,093,800	\$ 7,537,583	\$117,716,331
1998	\$18,296,386	\$ 9,350,678	\$18,957,920	\$ 85,092	\$ 16,552,511	\$ 28,727,734	\$ 5,613,821	\$ 3,208,245	\$13,691,419	\$13,897,941	\$128,381,747
1999	\$19,096,293	\$ 9,891,797	\$21,720,784	\$ 325,423	\$ 17,489,920	\$ 28,604,408	\$ 6,154,996	\$ 3,689,735	\$14,890,917	\$ 8,396,970	\$130,261,243
2000	\$21,096,832	\$10,516,587	\$23,892,808	\$ 378,727	\$ 18,802,590	\$ 30,227,554	\$ 6,269,810	\$ 3,929,498	\$13,638,871	\$ 9,295,404	\$138,048,681
2001	\$23,067,229	\$12,124,013	\$26,407,098	\$1,504,840	\$ 17,951,841	\$ 33,481,020	\$ 6,245,280	\$ 4,620,843	\$14,864,329	\$10,574,024	\$150,840,517

Source: Kitsap County Auditor

Road construction is included in capital outlay

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 2

General Government Revenue by Source

Last Ten Years

Fiscal Year	Taxes	Licenses & Permits	Inter-Governmental	Charges for Services	Fines & Forfeits	Misc.	Total
1992	\$ 33,944,609	\$ 1,430,510	\$ 25,325,506	\$ 5,992,119	\$ 1,027,814	\$ 5,979,569	\$ 73,700,127
1993	\$ 36,106,731	\$ 1,732,583	\$ 28,663,023	\$ 7,861,119	\$ 1,030,758	\$ 6,939,164	\$ 82,333,378
1994	\$ 40,920,943	\$ 1,431,567	\$ 29,170,377	\$ 7,983,996	\$ 1,336,483	\$ 6,209,438	\$ 87,052,804
1995	\$ 43,063,126	\$ 1,270,069	\$ 32,656,393	\$ 7,582,441	\$ 1,129,954	\$ 6,903,405	\$ 92,605,388
1996	\$ 49,907,757	\$ 1,335,606	\$ 38,455,720	\$ 7,099,770	\$ 1,361,522	\$ 9,000,460	\$ 107,160,835
1997	\$ 53,423,676	\$ 1,342,838	\$ 45,037,972	\$ 7,127,958	\$ 1,448,128	\$ 12,138,774	\$ 120,519,346
1998	\$ 57,438,570	\$ 1,532,305	\$ 46,842,958	\$ 8,386,199	\$ 1,543,489	\$ 6,854,185	\$ 122,597,706
1999	\$ 62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	\$ 1,793,598	\$ 21,237,116	\$ 144,483,339
2000	\$ 68,240,565	\$ 1,733,018	\$ 50,594,213	\$ 10,773,792	\$ 1,823,383	\$ 7,973,384	\$ 141,138,355
2001	\$ 68,114,512	\$ 1,669,502	\$ 50,590,628	\$ 10,593,363	\$ 2,002,347	\$ 7,864,876	\$ 140,835,228

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 3

PROPERTY TAX LEVIES AND COLLECTIONS*

Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1992	\$ 19,028,877	\$ 18,135,163	95.30%	\$ 712,695	\$ 18,847,858	99.05%	\$ 1,488,532	7.82%
1993	\$ 20,836,786	\$ 19,895,261	95.48%	\$ 833,690	\$ 20,728,951	99.48%	\$ 1,588,532	7.62%
1994	\$ 23,067,544	\$ 22,073,871	95.69%	\$ 852,714	\$ 22,926,585	99.39%	\$ 1,733,856	7.52%
1995	\$ 25,264,245	\$ 24,104,499	95.41%	\$ 883,049	\$ 24,987,548	98.90%	\$ 1,977,429	7.83%
1996	\$ 31,503,099	\$ 30,126,123	95.63%	\$ 1,023,168	\$ 31,149,291	98.88%	\$ 2,306,079	7.32%
1997	\$ 34,221,827	\$ 32,647,670	95.40%	\$ 1,154,188	\$ 33,801,858	98.77%	\$ 2,462,514	7.20%
1998	\$ 36,651,315	\$ 35,062,470	95.66%	\$ 1,297,533	\$ 36,360,004	99.21%	\$ 3,024,431	8.25%
1999	\$ 38,537,361	\$ 36,703,126	95.24%	\$ 1,574,480	\$ 38,277,606	99.33%	\$ 3,053,871	7.92%
2000	\$ 41,616,486	\$ 39,848,418	95.75%	\$ 1,642,475	\$ 41,490,893	99.70%	\$ 2,949,102	7.09%
2001	\$ 39,739,935	\$ 38,193,101	96.11%	\$ 1,587,263	\$ 39,780,363	100.10%	\$ 2,954,170	7.43%

Source: Kitsap County Treasurer

* Excludes Agency funds

KITSAP COUNTY, WASHINGTON

Table 4

Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTAL		Ratio of Total Assessed Value To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	
1992	\$ 7,854,413,346	\$ 8,845,060,074	\$ 171,994,551	\$ 171,994,551	\$ 8,026,407,897	\$ 9,017,054,625	89.01%
1993	\$ 8,819,119,213	\$ 9,809,921,260	\$ 184,417,353	\$ 184,417,353	\$ 9,003,536,566	\$ 9,994,338,613	90.09%
1994	\$ 9,765,651,188	\$ 10,649,565,091	\$ 195,997,429	\$ 195,997,429	\$ 9,961,648,617	\$ 10,845,562,520	91.85%
1995	\$ 10,225,173,637	\$ 11,336,112,680	\$ 200,681,051	\$ 200,681,051	\$ 10,425,854,688	\$ 11,536,793,731	90.37%
1996	\$ 10,680,222,344	\$ 12,109,095,628	\$ 217,965,278	\$ 231,385,645	\$ 10,898,187,622	\$ 12,340,481,273	88.31%
1997	\$ 11,327,816,534	\$ 12,600,463,330	\$ 244,599,908	\$ 244,599,908	\$ 11,572,416,442	\$ 12,845,063,238	90.09%
1998	\$ 11,683,038,335	\$ 13,053,674,117	\$ 260,235,742	\$ 271,078,898	\$ 11,943,274,077	\$ 13,324,753,015	89.63%
1999	\$ 12,036,857,483	\$ 13,449,002,774	\$ 267,390,479	\$ 267,390,479	\$ 12,304,247,962	\$ 13,716,393,253	89.70%
2000	\$ 12,622,683,221	\$ 14,119,332,462	\$ 293,855,792	\$ 293,855,792	\$ 12,916,539,013	\$ 14,413,188,254	89.62%
2001	\$ 13,682,510,565	\$ 15,373,607,376	\$ 319,755,312	\$ 319,755,312	\$ 14,002,265,877	\$ 15,693,362,688	89.22%

Source: Kitsap County Assessor

KITSAP COUNTY, WASHINGTON

Table 5

Property Tax Rates - All Overlapping Governments Per \$1,000 of Assessed Value Last Ten Years

Fiscal Year	Kitsap County*	County Roads	Total Kitsap County	School Districts	Fire Districts	Port Districts	Cities	Public Library	Public Utility District	Other	Totals
1992	\$ 1.27	\$ 1.65	\$ 2.92	\$ 7.17	\$ 1.23	\$ 0.36	\$ 2.42	\$ 0.46	\$ 0.09	\$ 0.38	\$ 15.03
1993	\$ 1.24	\$ 1.59	\$ 2.83	\$ 8.11	\$ 1.33	\$ 0.34	\$ 2.55	\$ 0.45	\$ 0.09	\$ 1.33	\$ 17.03
1994	\$ 1.24	\$ 1.56	\$ 2.80	\$ 8.12	\$ 1.41	\$ 0.33	\$ 2.42	\$ 0.45	\$ 0.09	\$ 0.17	\$ 15.79
1995	\$ 1.29	\$ 1.64	\$ 2.93	\$ 6.35	\$ 1.58	\$ 0.35	\$ 2.48	\$ 0.46	\$ 0.09	\$ 1.39	\$ 15.63
1996	\$ 1.70	\$ 1.71	\$ 3.41	\$ 8.08	\$ 1.72	\$ 0.37	\$ 2.55	\$ 0.47	\$ 0.09	\$ 1.46	\$ 18.15
1997	\$ 1.73	\$ 1.77	\$ 3.50	\$ 8.14	\$ 1.73	\$ 0.36	\$ 2.54	\$ 0.48	\$ 0.10	\$ 1.53	\$ 18.38
1998	\$ 1.80	\$ 1.83	\$ 3.63	\$ 7.66	\$ 1.75	\$ 0.38	\$ 2.70	\$ 0.50	\$ 0.10	\$ 1.77	\$ 18.49
1999	\$ 1.81	\$ 1.94	\$ 3.75	\$ 8.00	\$ 1.78	\$ 0.39	\$ 2.63	\$ 0.59	\$ 0.10	\$ 2.84	\$ 20.08
2000	\$ 1.86	\$ 2.00	\$ 3.86	\$ 8.03	\$ 1.86	\$ 0.40	\$ 2.80	\$ 0.59	\$ 0.10	\$ 1.60	\$ 19.24
2001	\$ 1.52	\$ 1.98	\$ 3.50	\$ 6.70	\$ 1.85	\$ 0.39	\$ 2.53	\$ 0.51	\$ 0.10	\$ 2.45	\$ 18.03

Source: Kitsap County Assessor

* Includes Current Expense(1.4556), and Conservation Futures(.0625).

KITSAP COUNTY, WASHINGTON

Table 6

Major Taxpayers

December 31, 2000r 2001 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$140,085,322	0.91%
PPR Kitsap Mall LLC	Neighborhood Center	73,830,000	0.48%
US West Communications Inc	Utility	66,681,001	0.44%
Roundup Co DBA Fred Meyer Inc	Retail	33,358,778	0.22%
Cascade Natural Gas Corp	Utility	24,876,423	0.16%
Albertsons Inc	Retail	23,516,088	0.15%
Sprint Corp United Tele NW	Utility	20,662,755	0.13%
Wal Mart Stores Inc	Retail	18,639,218	0.12%
Fairgrounds Road Association	Apartments	14,781,000	0.10%
Pope Resources Inc	Forestry	14,413,477	0.09%
Safeway Inc	Retail	13,852,198	0.09%
Mentor J P	Business Services	13,760,960	0.09%
Silverdale Plaza LLC ET AL	Community Center	12,888,000	0.08%
Century Tel of Wa Inc (T141)	Utility	12,834,075	0.08%
Northwest Corporate Campus LLC	Land Developer	12,594,540	0.08%
Green Joshua Corp	Community Center	12,263,770	0.08%
Falcon Cable TV	Cable Television	12,229,797	0.08%
Tavitac Bethel LLC	Neighborhood Center	12,117,000	0.08%
Mariners Glen Assoc	Apartments	11,352,000	0.07%
Chaffey Corp	Land Developer	11,210,000	0.07%
Ryan Tim Enterprises	Retail	10,983,000	0.07%
F & F / wc Santa Fe Ridge Assoc	Apartments	10,562,000	0.07%
Costco Wholesale Corp	Retail	10,188,413	0.07%
McCormick Woods Partners	Land Developer	10,170,427	0.07%
Wellington Apartments	Apartments	9,855,301	0.06%
TCI Cablevision	Cable Television	9,499,234	0.06%
Harrison Memorial Hospital	Hospital	9,433,000	0.06%
Olhava Associates LMTD PTNSP	Land Developer	9,423,000	0.06%
McDonalds	Fast Food	9,367,558	0.06%
Ryan Tim Properties LP	Retail	9,302,300	0.06%
Poulsbo Retirement Center	Retirement Center	9,260,000	0.06%
Port Blakely Tree Farms LP	Forestry	9,106,279	0.06%
Kitsap Community Fed C/U	Banking	9,084,519	0.06%
Current Development LLC	Miscellaneous Services	8,912,000	0.06%
Kitsap Bank	Banking	8,622,410	0.06%
Ridgetop Apartments	Apartments	8,580,000	0.06%
Town & Country MKT INC	Retail	8,515,020	0.06%
Target Corp	Retail	8,331,998	0.05%
FSF Outlook Assoc LLC	Apartments	8,331,000	0.05%
Connolly Michael	Bremer Trust	8,242,000	0.05%
		<u>\$741,715,861</u>	<u>5.91%</u>

Source: Kitsap County Assessor's Office

** Total 2001 assessed value for Kitsap County \$15,327,587,518

KITSAP COUNTY

Table 7

SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1992	\$ 4,870,734	\$ 1,710,699	\$ 907,046	\$ 1,404,131	154.80%	\$ 5,177,303
1993	\$ 5,177,303	\$ 652,070	\$ 547,879	\$ 1,516,772	276.84%	\$ 4,312,601
1994	\$ 4,312,601	\$ 193,215	\$ 515,595	\$ 1,310,680	254.21%	\$ 3,195,436
1995	\$ 3,195,436	\$ 5,711,569	\$ 721,218	\$ 1,221,084	169.31%	\$ 7,682,413
1996	\$ 7,682,413	\$ 404,270	\$ 658,391	\$ 1,376,525	209.07%	\$ 6,710,158
1997	\$ 6,710,158	\$ -	\$ 603,295	\$ 1,037,256	171.93%	\$ 5,672,902
1998	\$ 5,672,902	\$ 652,806	\$ 526,590	\$ 1,147,190	217.85%	\$ 5,178,518
1999	\$ 5,178,518	\$ -	\$ 440,406	\$ 692,505	157.24%	\$ 4,486,013
2000	\$ 4,486,013	\$ -	\$ 364,227	\$ 339,598	93.24%	\$ 4,146,415
2001	\$ 4,146,415	\$ -	\$ 338,920	\$ 524,091	154.64%	\$ 3,622,324

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 8

Computation of Legal Debt Margin

December 31, 2001

Total Assessed Value	<u><u>\$14,002,265,877</u></u>
Debt Limit without a vote of the people: 1.5% of Total Assessed Value	210,033,988
Less: Outstanding Limited Tax General Obligation Bonds	67,885,000
Installment Purchase Contracts and Capital Leases	1,084,583
Plus: Debt Service Fund Balance	<u>2,130,239</u>
Remaining Capacity (Non-voted)	<u><u>\$143,194,644</u></u>
Debt Limit with and without a vote of the people: 2 1/2% of Total Assessed Value	\$350,056,647
Less: Outstanding Unlimited General Obligation Bonds	0
Outstanding Limited Tax General Obligation Bonds	67,885,000
Installment Purchase Contracts and Capital Leases	1,084,583
Plus: Debt Service Fund Balance	<u>2,130,239</u>
Remaining Capacity (Voted and Non-voted)	<u><u>\$283,217,303</u></u>

Source: Kitsap County Treasurer
Kitsap County Auditor

KITSAP COUNTY, WASHINGTON

Table 9

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1992	205,600	\$ 9,231,015,484	\$ 33,830,000	\$ 371,391	\$ 33,458,609	0.362%	\$ 162.74
1993	210,000	\$ 10,189,606,366	\$ 35,010,000	\$ 403,484	\$ 34,606,516	0.340%	\$ 164.79
1994	213,200	\$ 10,670,283,915	\$ 35,356,200	\$ 477,334	\$ 34,878,866	0.327%	\$ 163.60
1995	220,600	\$ 11,113,433,854	\$ 36,135,000	\$ 392,185	\$ 35,742,815	0.322%	\$ 162.03
1996	224,700	\$ 11,835,906,928	\$ 49,425,000	\$ 2,163,099	\$ 47,261,901	0.399%	\$ 210.33
1997	229,400	\$ 12,196,417,441	\$ 47,480,000	\$ 3,198,654	\$ 44,281,346	0.363%	\$ 193.03
1998	229,000	\$ 12,543,355,139	\$ 43,830,000	\$ 4,274,878	\$ 39,555,122	0.315%	\$ 172.73
1999	229,700	\$ 13,187,033,175	\$ 54,175,000	\$ 6,170,283	\$ 48,004,717	0.364%	\$ 208.99
2000	230,200	\$ 14,291,868,100	\$ 67,920,000	\$ 5,318,653	\$ 62,601,347	0.438%	\$ 271.94
2001	233,400	\$ 14,002,265,877	\$ 67,885,000	\$ 2,130,239	\$ 65,754,761	0.470%	\$ 281.73

Source: Kitsap County Treasurer, Kitsap County Assessor

*Excludes Agency Funds.

**Source: State of Washington Office of Financial Management

***Includes all Governmental Fund types.

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KITSAP COUNTY, WASHINGTON

Table 10

Ratio of Annual Debt Service Expenditures for General Bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(3)</u>	<u>Interest(2)(3)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(3)</u>	<u>Ratio of Debt Service Expenditures</u>
1992	1,968,518	1,953,252	3,921,770	79,622,199	4.93%
1993	2,118,349	2,554,073	4,672,422	86,717,493	5.39%
1994	2,750,196	2,386,782	5,136,978	88,287,913	5.82%
1995	5,957,781	2,338,153	8,295,934	98,963,599	8.38%
1996	2,610,726	1,914,393	3,253,114	101,983,697	3.19%
1997	4,760,005	2,687,372	6,509,286	117,716,337	5.53%
1998	11,389,846	2,442,708	13,832,554	128,381,751	10.77%
1999	5,435,000	2,326,042	7,761,042	130,482,326	5.95%
2000	6,179,823	2,614,128	8,793,951	138,028,685	6.37%
2001	6,885,313	3,315,241	10,200,554	150,840,517	6.76%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Excluded bond issuance and other costs.

(3) Includes General, Special Revenue and Debt Service funds.

KITSAP COUNTY, WASHINGTON

Table 11

Computation of Direct And Overlapping debt December 31, 2000

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$ 68,969,583	100%	\$ 68,969,583
Cities	\$ 38,187,513	100%	\$ 38,187,513
School Districts	\$ 199,736,877	100%	\$ 199,736,877
Park Districts	\$ 7,905,000	100%	\$ 7,905,000
Fire Districts	\$ 12,704,719	100%	\$ 12,704,719
Port Districts	\$ 5,220,000	100%	\$ 5,220,000
Library Capital Facility	\$ 1,380,000	100%	\$ 1,380,000
Water District	\$ 1,059,224	100%	\$ 1,059,224
Public Utility District	\$ 5,805,000	100%	\$ 5,805,000
	<u>\$ 340,967,916</u>		<u>\$ 340,967,916</u>

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 12

Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1992	4,839,300	4,034,114	805,186	2,255,000	331,999	2,586,999	0.31
1993	5,429,680	4,009,989	1,419,691	1,330,000	115,800	1,445,800	0.98
1994	No Revenue Bonds						
1995	6,667,119	5,051,508	1,615,611	0	0	0	0.00
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,359,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93
2000	10,591,013	5,873,750	4,717,263	1,355,000	1,792,957	3,147,957	1.50
2001	11,591,804	6,061,999	5,529,805	1,445,000	1,665,810	3,110,810	1.78

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

KITSAP COUNTY, WASHINGTON

TABLE 13

Demographic statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>Per Capita (2) Income</u>	<u>School (3) Enrollment</u>	<u>Unemployment (4) Rate</u>
1992	205,600	\$ 18,714	38,448	6.00%
1993	210,000	\$ 19,426	37,734	6.80%
1994	213,200	\$ 20,024	38,629	6.00%
1995	220,600	\$ 20,193	35,977	6.70%
1996	224,700	\$ 20,815	42,507	6.80%
1997	229,400	\$ 21,580	42,524	5.50%
1998	229,000	N/A	46,295	5.20%
1999	229,700	N/A	46,824	5.00%
2000	231,969	N/A	47,377	5.60%
2001	233,400	N/A	47,581	6.30%

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

*Per Capita income is always three years behind in statistics

KITSAP COUNTY, WASHINGTON

Table 14

Property Value, Construction And Bank Deposits
Last Ten Fiscal Years

<u>Year</u>	<u>Property Value</u>		<u>New Construction Value</u>	<u>Total Property Value</u>	<u>Total Value Bank Deposits*</u>
	<u>Commercial</u>	<u>Residential</u>			
1992	\$ 46,828,450	\$ 235,896,792	\$ 282,725,242	\$ 9,017,054,625	\$ 904,304,000
1993	\$ 36,735,930	\$ 193,702,599	\$ 230,438,529	\$ 9,994,338,613	\$ 1,004,217,000
1994	\$ 30,900,258	\$ 335,995,101	\$ 366,895,359	\$10,845,562,520	\$ 1,070,915,000
1995	\$ 75,812,614	\$ 267,458,198	\$ 343,270,812	\$11,536,793,731	\$ 1,040,867,000
1996	\$ 57,878,160	\$ 264,458,164	\$ 322,336,324	\$12,340,481,273	\$ 1,325,973,000
1997	\$ 59,119,980	\$ 241,214,002	\$ 300,333,982	\$12,845,063,238	\$ 1,270,463,000
1998	\$ 38,448,220	\$ 230,048,865	\$ 268,497,085	\$13,324,753,015	\$ 1,280,026,000
1999	\$ 31,080,026	\$ 205,791,744	\$ 236,871,770	\$12,543,512,909	\$ 1,385,624,000
2000	\$ 64,057,665	\$ 244,597,746	\$ 308,655,411	\$13,187,033,175	\$ 1,497,678,000
2001	\$ 46,483,455	\$ 296,464,752	\$ 342,948,207	\$14,291,868,100	\$ 1,557,668,000

Source: Kitsap County Assessor

* Federal Deposit Insurance Corp.

KITSAP COUNTY, WASHINGTON

Table 15

Major Employers APRIL 2001

<u>EMPLOYER</u>	<u>APPROXIMATE NUMBER EMPLOYED</u>
Puget Sound Naval Shipyard	8,100
Naval Submarine Base Bangor	3,400
Naval Undersea Warfare Center	1,888
Harrison Memorial Hospital	1,275
Naval Station Bremerton	1,168
Central Kitsap School District	1,140
Kitsap County	1,139
Bremerton Naval Hospital	1,084
South Kitsap School District	1,022
Johnson Controls World Services	800
North Kitsap School District	700
Fleet Industrial Supply Center	682
Bremerton School District	625
Walmart	555
Fred Meyer Grocery	451
Nextel Communications	403
Olympic College	375
BAE SYSTEMS (Formerly Tracer)	350
Laurier Enterprises (McDonald's)	321
City of Bremerton	320
Albertsons	313
Town & Country Markets	311
Safeway	290
American Systems Eng'ing Corp.	268
Kitsap Mental Health Services	254
Raytheon Systems	250
The Doctors Clinic	246
Martha & Mary Nursing Home & Child Care Center	240
Port Madison Enterprises	235
Kitsap Transit	222
Lockheed Martin Bangor	220
Bainbridge Island School District	220
Group Health Cooperative	210
Olympic Educational Service District 114	200
Kitsap Federal Credit Union	193
Belmont Terrace and Ridgemont Terrace	188
Kitsap Bank	166
The Home Depot	176
The Sun Newspaper	175
	<hr/> <hr/>
	30,175

Source: Economic Development Council of Kitsap County

KITSAP COUNTY, WASHINGTON

Table 16

MISCELLANEOUS STATISTICS December 31, 2001

Date of Incorporation	1857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *	928.87
Number of Street Lights	411
Police Protection:	
Number of stations	3
Number of law enforcement officers	109
Education:	
Attendance centers**	85
Number of classrooms***	2,100
Number of teachers	2,758
Number of students	47,581
Building Permits:	
Building permits issued	2,254
Value of building	\$128,656,249.00
Recreation and Culture:	
Number of parks	40 with 3240.09 acreage
Number of libraries	9
Number of volumes****	462,224
Employees*****	1,139
Registered Voters*****	126,810

*Miles of streets = this figure includes total maintained lane miles

*Number of street Lights= this figure includes just street lights maintain by the County

**Attendance centers = this figure includes alternative schools and skill centers

***Number of classrooms = this figure does not include portables or temporary teaching stations

****Number of volumes = this figure includes both audio and video tapes

*****Employees = this figure does not include the taxing junior districts

*****Registered voters= this figure does not include inactive voters

*****Number of Parks= this figure includes both local and regional